

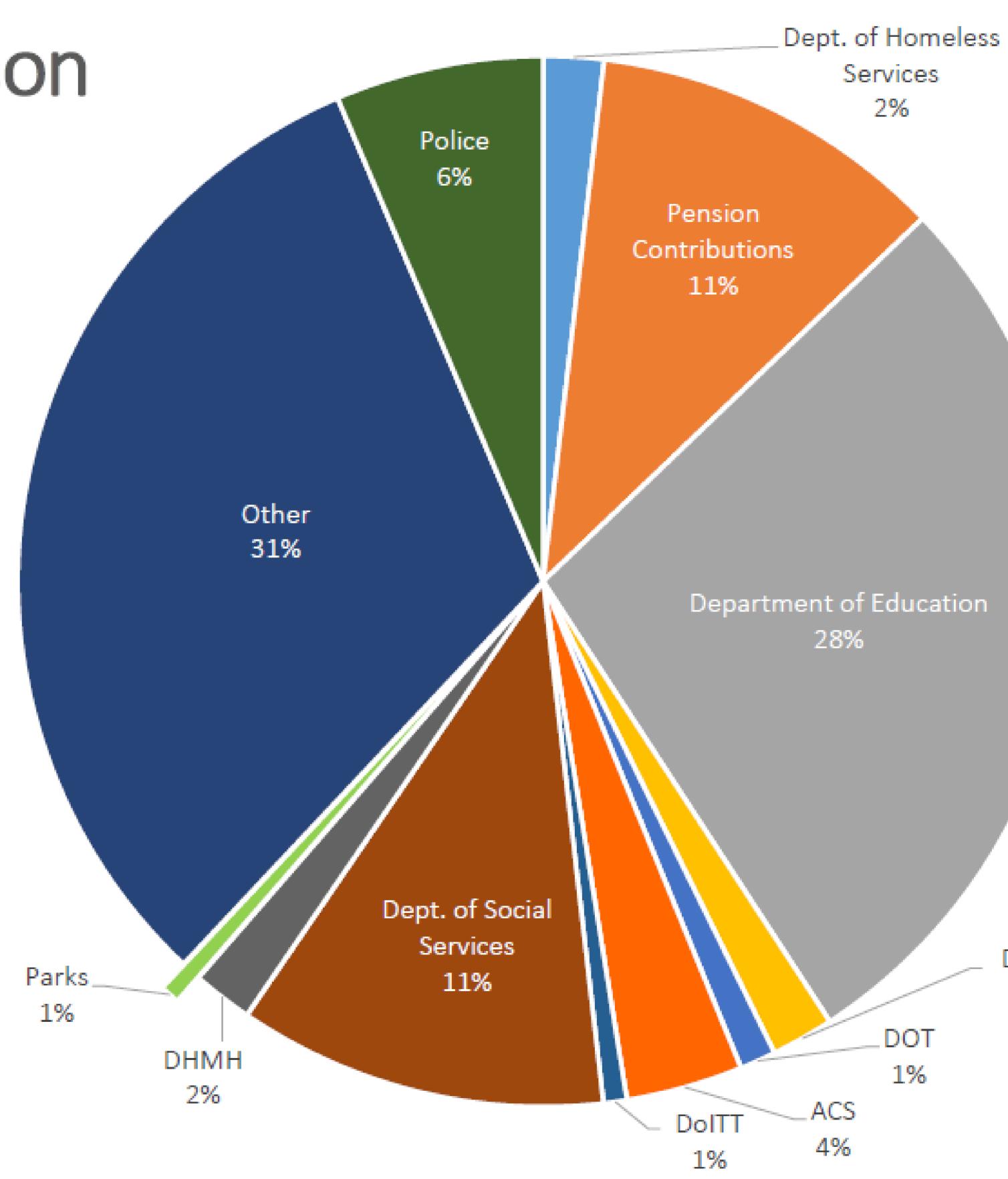
Bronx Parks Speak Up NYC Parks Budget Discussion February 24, 2018



FY18 Adopted Budget Comparison between Key Agencies

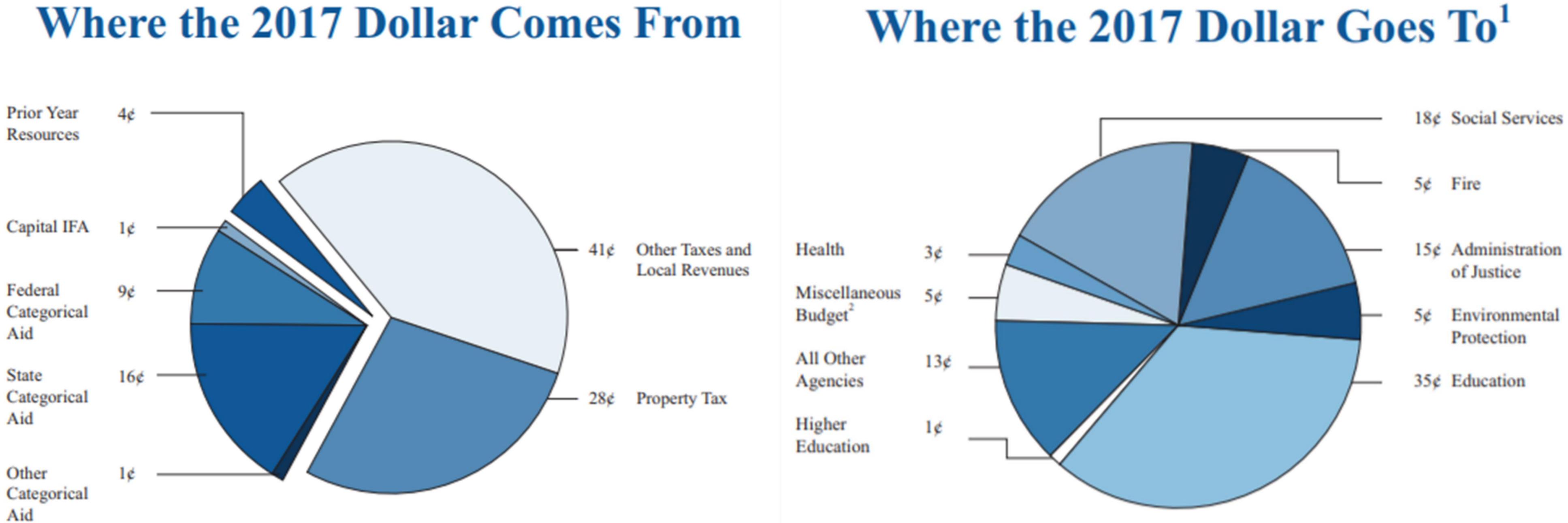
Total City Budget: \$87.036 Billion







2







Reflects the allocation of Fringe Benefits, Pensions and Debt Service to the agencies. Excludes the impact of prepayments.

Includes Labor Reserve, Judgments and Claims, General Reserve, Capital Stabilization Reserve, MTA Subsidies, and Indigent Defense Services.

3



July: Adopted Budget takes effect. New fiscal year begins.

June: The City Council negotiates changes to the Executive Budget and then votes to adopt a budget for the upcoming fiscal year.

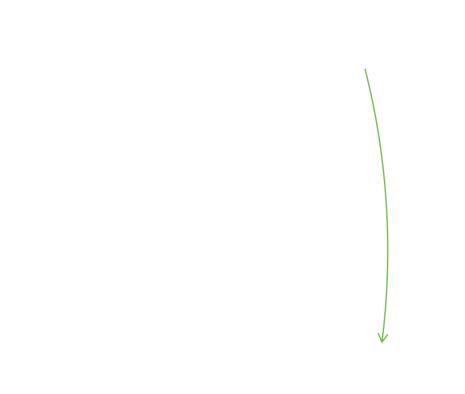


The NYC Budget Cycle

November: The Mayor's Office of Management and Budget issues the November Financial Plan.

> **April:** The Mayor releases the **Executive Budget**.

January: The Mayor releases the Preliminary Budget plan for the upcoming fiscal year.



March: The City Council committees hold public hearings on the Preliminary Budget and make recommendations to the Mayor.





NY4P Advocacy Guide





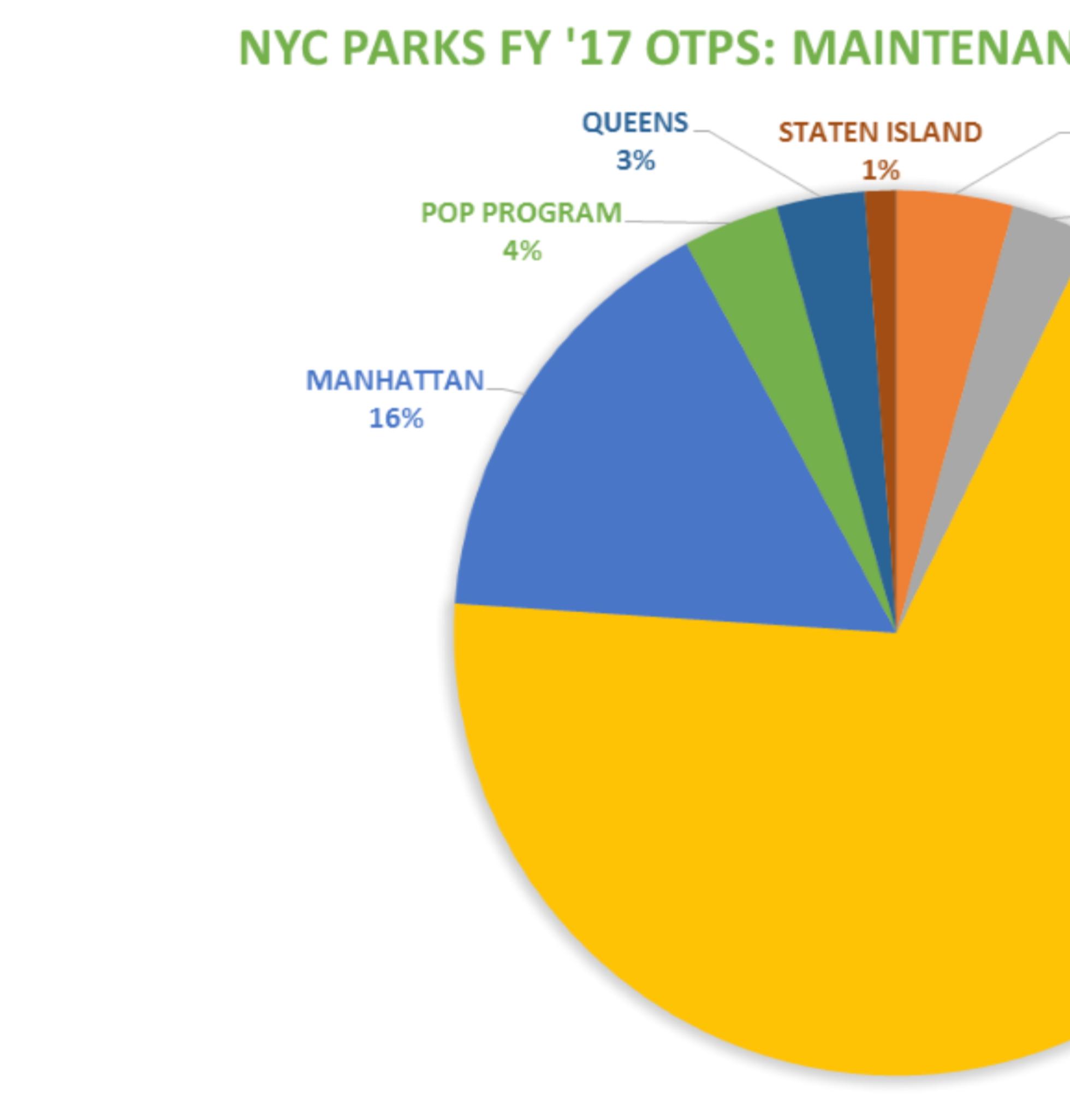
- NY4P, Partnerships for Parks, and the Center for Urban Pedagogy
- Helps advocates navigate the complex process for securing funding





Parks, and edagogy ate the curing







NYC PARKS FY '17 OTPS: MAINTENANCE AND OPERATIONS

BRONX

4%

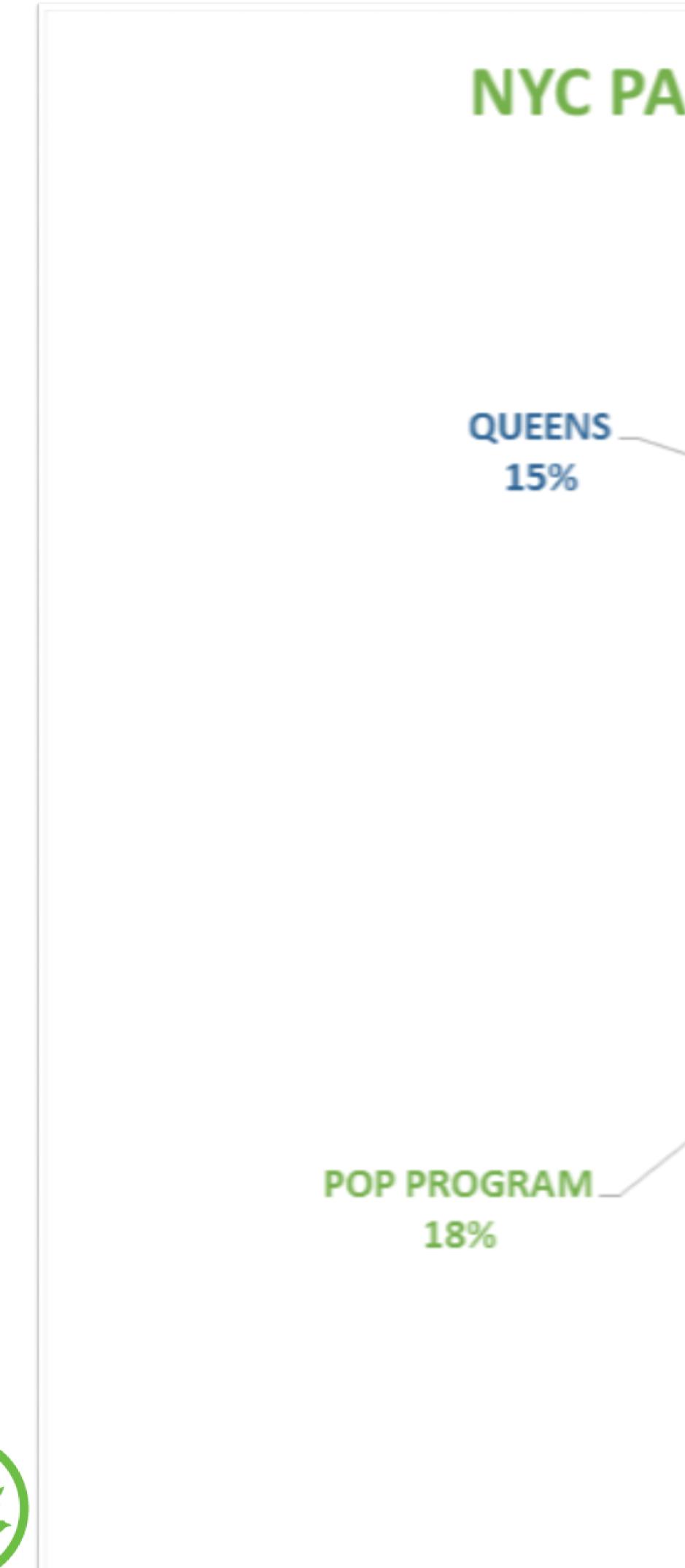


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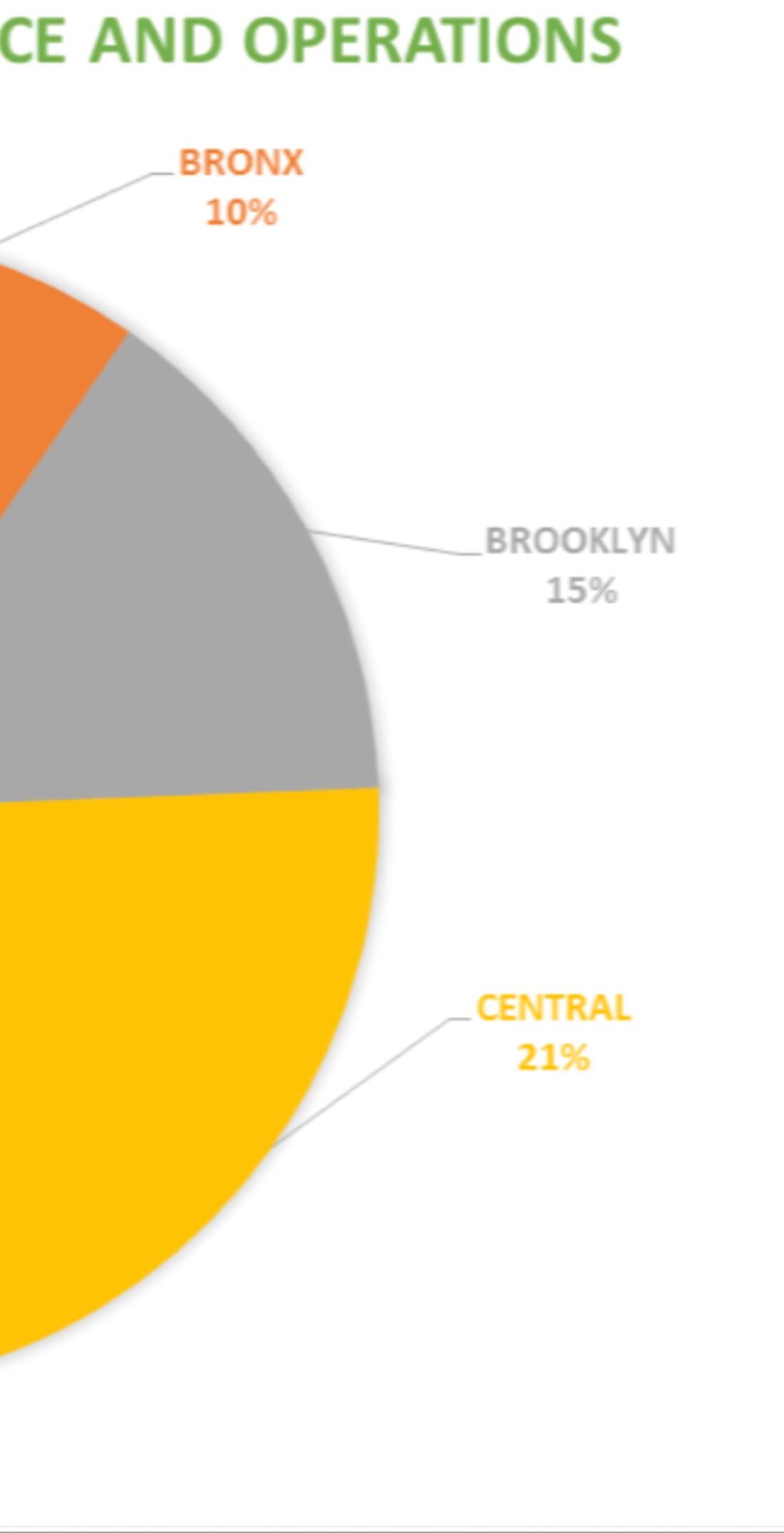




NYC PARKS FY '17 PS: MAINTENANCE AND OPERATIONS

STATEN ISLAND 6%



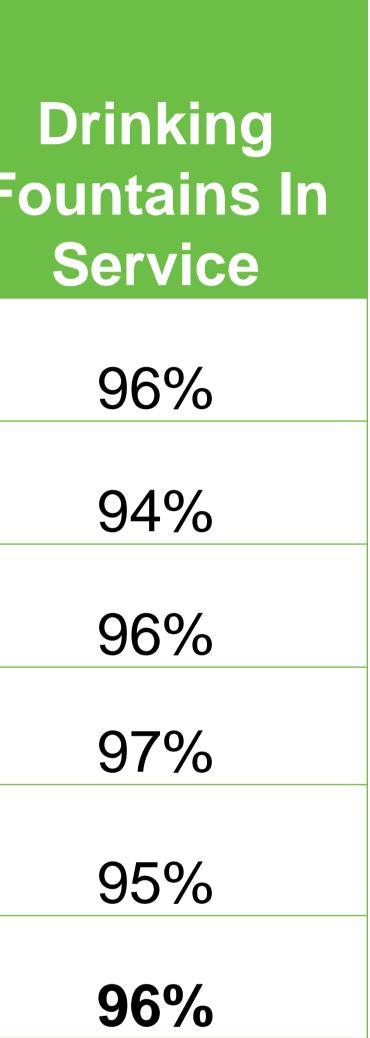




NYC Parks PIP Inspections Summary CY '17

Borough	Number of Sites	Maintained Acres	Total Acres	Overall Condition	Cleanliness	Play Equipment		Spray Showers In Service	Fc
Bronx	629	3,263	7,097	87%	91%	98%	94%	95%	
Brooklyn	797	2,384	4,843	81%	89%	97%	94%	91%	
Manhattan	639	2,279	2,845	86%	93%	95%	95%	95%	
Queens	843	4,251	7,727	90%	95%	98%	95%	95%	
Staten Island	312	3,408	7,471	94%	97%	94%	100%	100%	
Total	3,220	15,586	29,984	87%	92%	97%	95%	94%	





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Thank you / Questions

