



Bronx Parks Speak Up

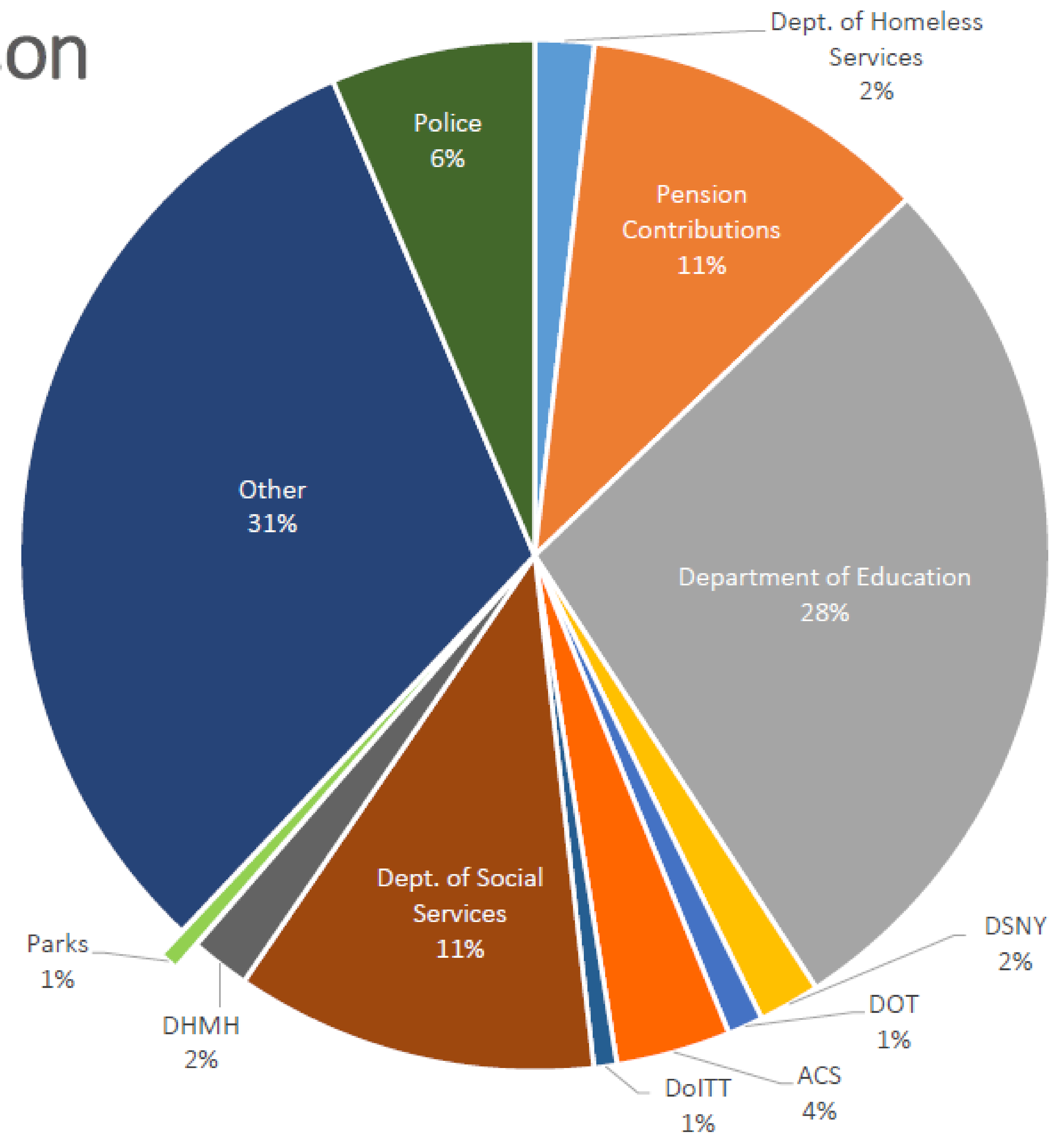
NYC Parks Budget Discussion

February 24, 2018

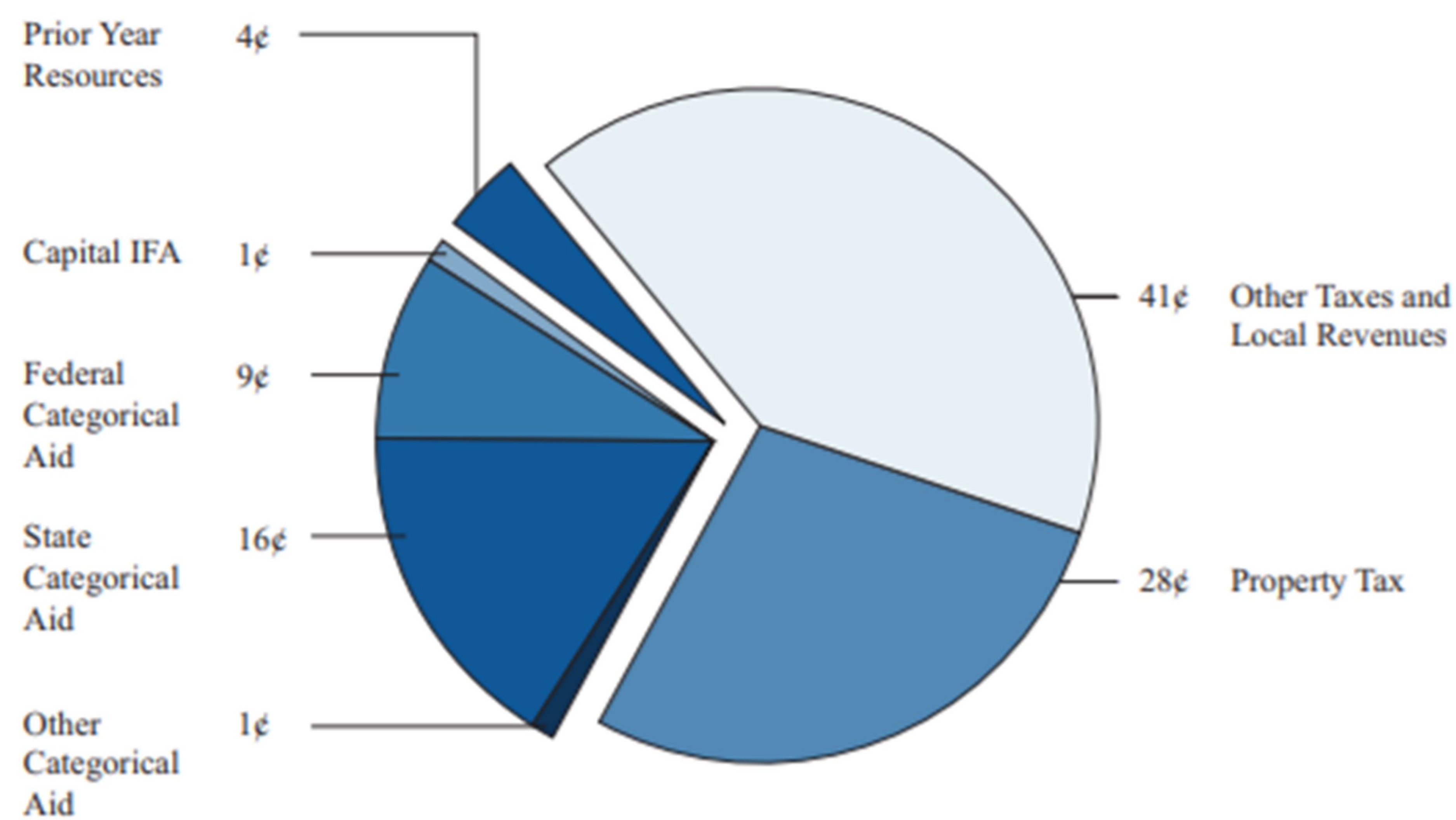
Parks

FY18 Adopted Budget Comparison between Key Agencies

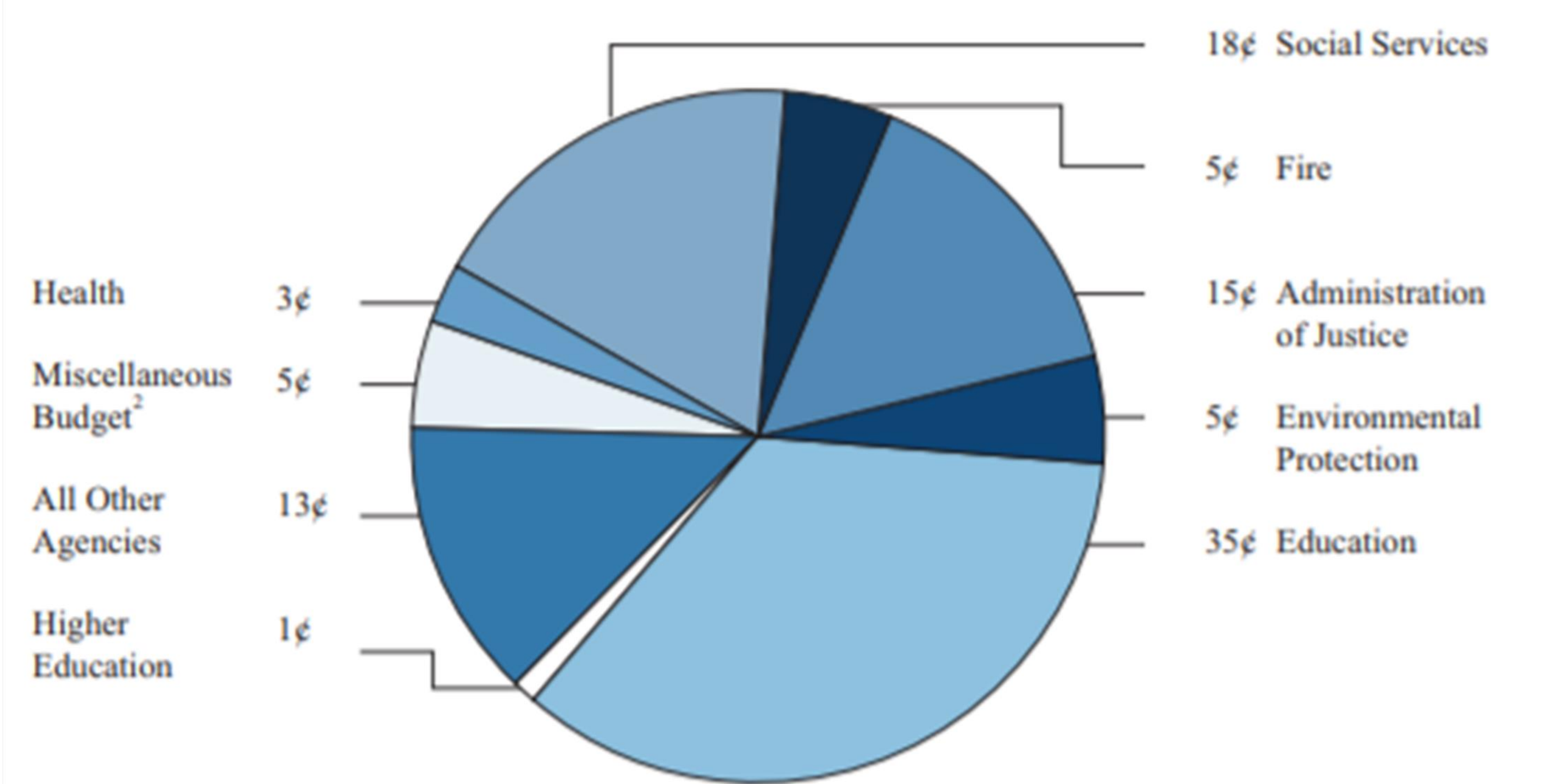
Total City Budget: \$87.036 Billion



Where the 2017 Dollar Comes From

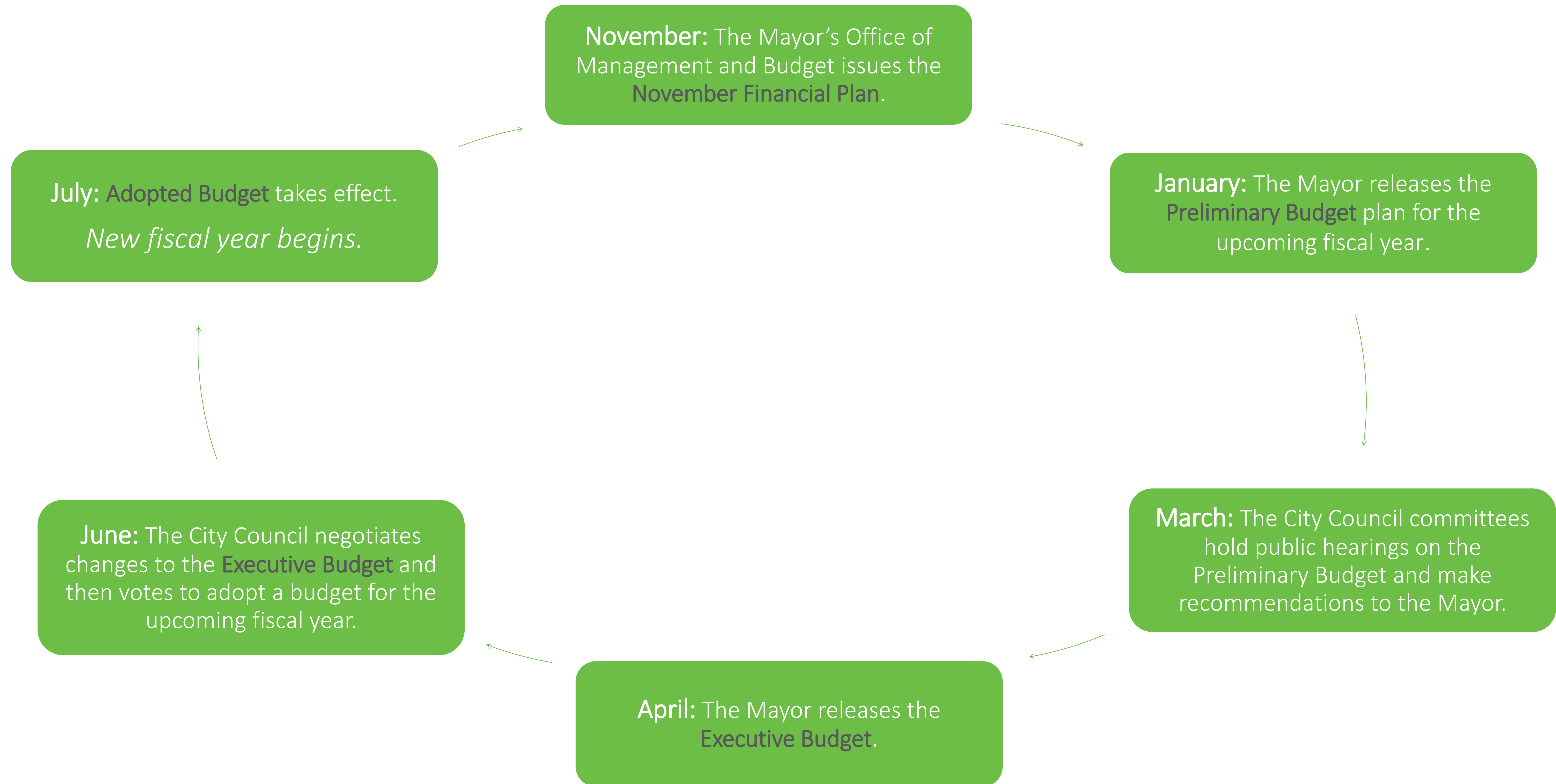


Where the 2017 Dollar Goes To¹



¹ Reflects the allocation of Fringe Benefits, Pensions and Debt Service to the agencies. Excludes the impact of prepayments.
² Includes Labor Reserve, Judgments and Claims, General Reserve, Capital Stabilization Reserve, MTA Subsidies, and Indigent Defense Services.

The NYC Budget Cycle



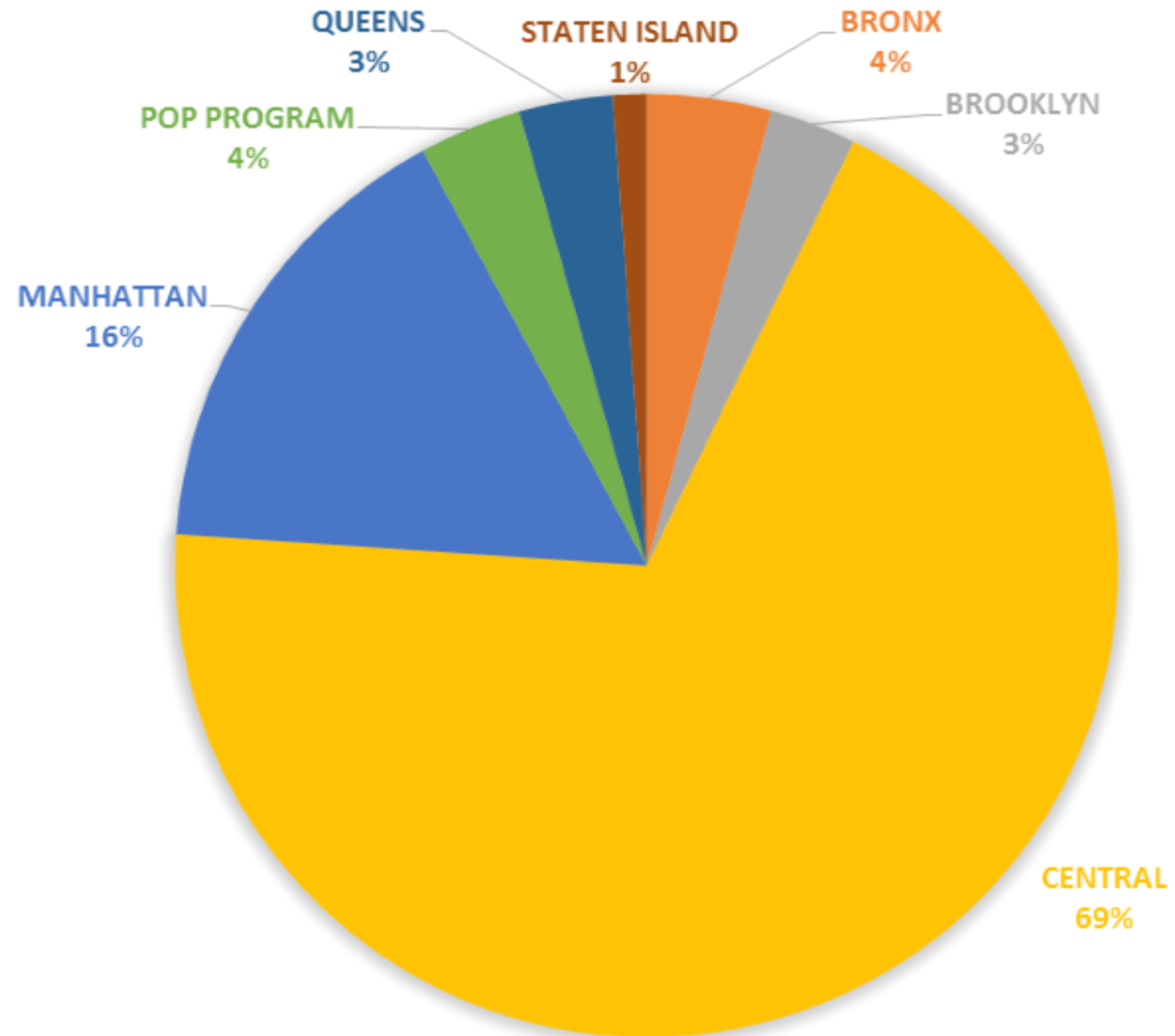
NY4P Advocacy Guide



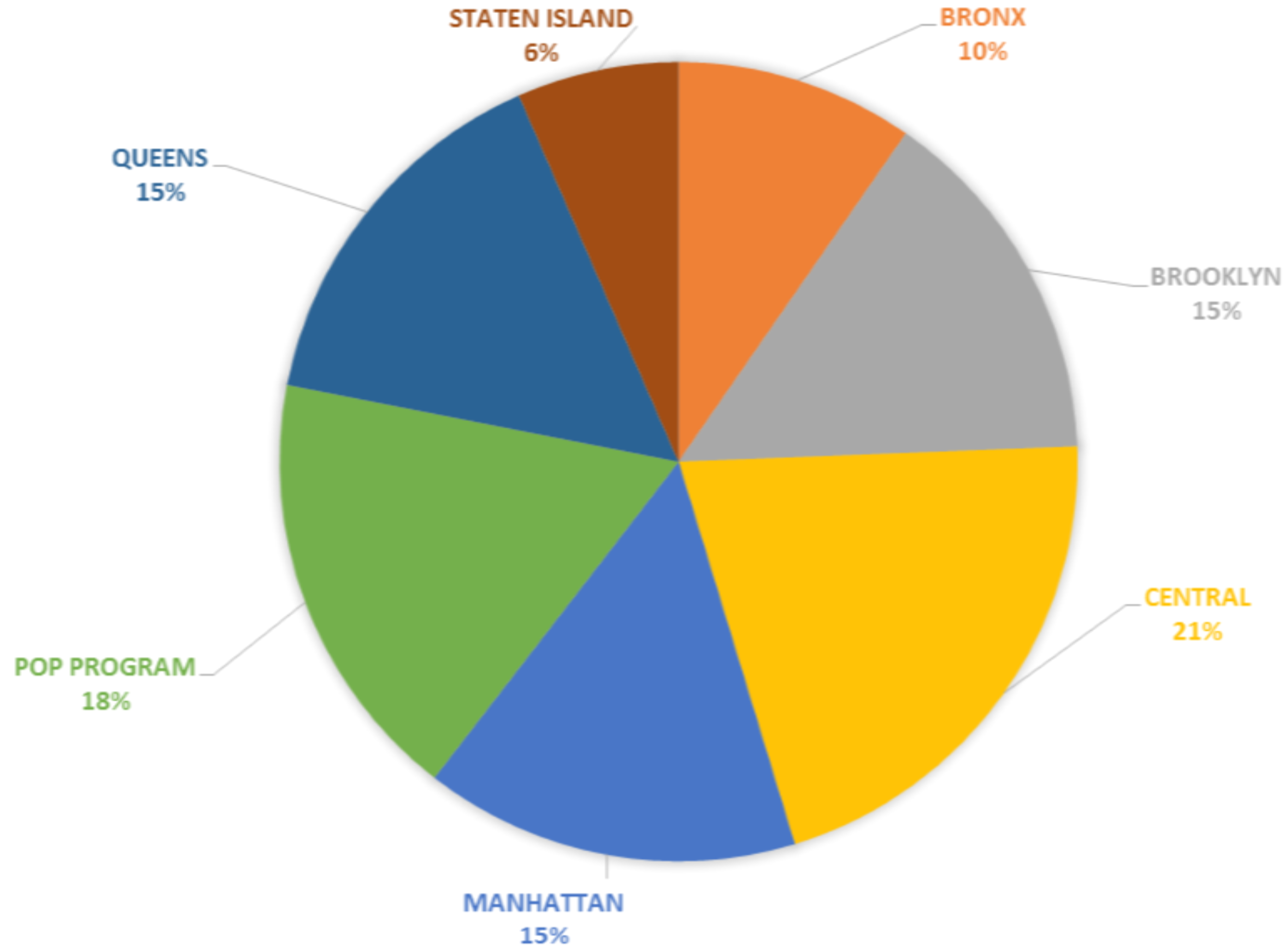
- NY4P, Partnerships for Parks, and the Center for Urban Pedagogy
- Helps advocates navigate the complex process for securing funding



NYC PARKS FY '17 OTPS: MAINTENANCE AND OPERATIONS



NYC PARKS FY '17 PS: MAINTENANCE AND OPERATIONS



NYC Parks PIP Inspections Summary CY '17

Borough	Number of Sites	Maintained Acres	Total Acres	Overall Condition	Cleanliness	Play Equipment	Comfort Stations In Service	Spray Showers In Service	Drinking Fountains In Service
Bronx	629	3,263	7,097	87%	91%	98%	94%	95%	96%
Brooklyn	797	2,384	4,843	81%	89%	97%	94%	91%	94%
Manhattan	639	2,279	2,845	86%	93%	95%	95%	95%	96%
Queens	843	4,251	7,727	90%	95%	98%	95%	95%	97%
Staten Island	312	3,408	7,471	94%	97%	94%	100%	100%	95%
Total	3,220	15,586	29,984	87%	92%	97%	95%	94%	96%

Thank you / Questions

