

MOSHOLU MITIGATION FOR RESOLUTION 993 OF 1999

	A	B	C	D	E	F
1						
2	Mitigation or Enhancement	Dollar Amount	Requirement	FEIS	MOA	IBO spent
3	Restore Mosholu Golf Course to 18 hole executive course and driving range		ULURP RESOLUTION			
4	Forest Management Program at VCP	\$ 13,400,000.00	ULURP	FEIS		
5	Renovation of Shandler Recreation Area (including 2 ballfields)	\$ 1,000,000.00	ULURP RESOLUTION			\$ 79,836.08
6	Renovation of the Saturn Playground	\$ 2,000,000.00	ULURP RESOLUTION			\$ 2,694,378.51
7	Upgrade and Improvement of the Old Croton Aqueduct Trail	\$ 3,000,000.00	ULURP RESOLUTION			\$ 886,717.06
8	Phae II					\$ 2,253,000.00
9	Signage describing flora and fauna with Van Cortlandt wetlands areas adjacent to plant	\$ 50,000.00	ULURP RESOLUTION			\$ 50,000.00
10	Renovation of the entrance way area west of Dickensen Avenue near VCPS	\$ 1,000,000.00	ULURP RESOLUTION			
11	Building potential bridge over the Major Deegan to connect the east and west parts of VCP		ULURP RESOLUTION			
12	TOTAL ULURP		\$20,450,000.00			\$ 5,963,931.65
13						
14	Forested wetland monitoring stormwater groundwater plan at Golf Course	\$ 3,000,000.00		FEIS		
15	Lost Golf Course Parks revenue	\$ 1,160,650.00		FEIS		
16	Lost Golf Course Concessionaire revenue	\$ 2,700,000.00		FEIS		
17	Improvements to VC & Pelham Split Roc (see also below)	\$ 4,480,000.00		FEIS		
18	Mosholu reconstruction (course, driving range and clubhouse)	\$ 8,000,000.00	ULURP			
19	Parks maintenance space	\$ 720,000.00		FEIS		
20	Improvements to 233rs Street intersection, site entrance and Jerome Avenue	\$ 2,000,000.00		FEIS		
21	Noise and dust suppression during construction	\$ 1,000,000.00		FEIS		
22	TOTAL FEIS			\$ 23,060,650.00		
23						
24	*Irrigation System Improvements to VC & Pelham Split Roc	\$ 3,620,000.00		additional work added and completed as per the MOA		\$ 12,499,288.00
25	Natural Resources monitoring plan (10 yr effort)			MOA		
26	TOTAL MOA				\$ 3,620,000.00	
27						
28	TOTAL MITIGATION	\$ 47,130,650.00	\$20,450,000.00	\$ 23,060,650.00	\$ 3,620,000.00	\$ 24,427,151.30